

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Provincetown
Program Period: 2013
Current Dates: 06/01/13 - 06/30/13
Cumulative Dates: 01/01/13 - 06/30/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	5,281	3,548.15	5	11,090	9,958.45	9	88,068.77	11.3%
Low-Income Multi-Family	0	0.00	0	374	29,369.65	1	0.00	0.0%
LI Subtotal	5,281	3,548.15	5	11,464	39,328.10	10	88,068.77	
LI % of Total	3.4%	1.8%	8.6%	3.9%	13.1%	6.9%	16.1%	
Residential New Construction	0	0.00	0	0	420.00	2	8,446.43	5.0%
Residential Multi-Family Retrofit	2,482	1,658.98	4	3,736	2,394.17	5	0.00	0.0%
Res Home Energy	1,458	16,656.01	16	17,950	45,918.15	48	319,748.87	14.4%
Energy Star HVAC	2,227	1,050.00	4	9,253	10,375.00	17	0.00	0.0%
Energy Star Lighting	2,253	86.55	1	8,712	1,850.55	3	0.00	0.0%
Energy Star Appliance	939	80.00	2	2,474	689.96	17	0.00	0.0%
Res Subtotal	9,359	19,531.54	27	42,125	61,647.83	92	328,195.30	
Res % of Total	6.0%	9.9%	46.6%	14.3%	20.5%	63.9%	59.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	17,206	143,500.00	1	17,206	143,500.00	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	43,843	20,794.17	5	62,079	31,994.56	9	89,152.85	35.9%
C&I Govt Small	0	328.00	1	2,133	1,862.50	1	42,216.17	4.4%
C&I Products & Services	79,042	10,345.00	19	159,806	21,844.17	31	0.00	0.0%
C&I Subtotal	140,091	174,967.17	26	241,224	199,201.23	42	131,369.02	
C&I % of Total	90.5%	88.3%	44.8%	81.8%	66.4%	29.2%	24.0%	
Report Total	154,731	198,046.86	58	294,813	300,177.16	144	547,633.09	
Budget Comparison					90,153.66		547,633.09	16.5%